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CENTRAL INTELLIGENCE AGENCY [REDACTED]

ATTACHMENT B

The following are some charts concerning the financial situation and production capacity of the Mung'yong Refinery.

Production Plan

Products	Unit	Monthly average out-put	Production capacity in six months	Unit price in Won	Total amount in Won
Lead bullion	ton	500	3,000	365,000.00	1,095,000,000.00
Electrolytic lead	ton	480	2,880	235,000.00	676,800,000.00
Gold bullion	kg.	45	270	1,800,000.00	486,000,000.00
Electrolytic silver	kg.	620	3,720	5,500.00	22,180,000.00
Lead oxide	ton	20	120	258,000.00	30,960,000.00
Arsenious acid	ton	3	18	40,000.00	720,000.00
Bismuth	kg.	150	900	2,350.00	2,115,000.00
Oxygen	cubic meter	10,000	60,000	230.00	13,800,000.00
Grand total					2,329,575,000.00

Labor Plan

Section	Average number of daily workers					Workers needed monthly	Workers needed in six months
	Laborers	Technicians	Office workers	Handy man	Total		
<u>Production Section</u>							
Refinery Section	157	3	2	1	161	4,875	24,375
Electrolysis Section	184	2	2	1	189	4,725	23,625
Rare-metal Section	27	3			28	700	4,200
Lead oxide Section	8				8	200	1,200
Bismuth acid Section	5	1			6	150	900
Arsenious acid Section	6				6	150	900
Oxygen Section	21		1	1	23	575	3,400
Total	403	7	5	3	423	10,375	51,875

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Elementary & Administration Section

Operation Section	102	2	1	106	2,650	15,900
Purer Section	51	1	1	53	1,325	7,950
Transport Section	35		1	36	900	5,400
Experimentation Section	34	3	1	39	975	5,850
Office Section	7	5	26	42	1,050	6,300
Total	229	13	30	276	6,900	41,400
Grand total	637	16	35	699	17,475	104,850

Wage Budget

Section	Workers wage per person needed daily	Workers wage per person needed monthly	Average wage per person per month	Total monthly wage	Total wage in six months
Production section					
Refinery Section	163	360.00	7,075	9,000.00	1,467,000.00
Electrolysis Section	189	360.00	4,725	9,000.00	1,701,000.00
Rare-metal Section	23	360.00	700	9,000.00	252,000.00
Lanthanide oxide Section	8	360.00	200	9,000.00	72,000.00
Bismuth Section	6	360.00	150	9,000.00	54,000.00
Arsenious acid Section	6	360.00	150	9,000.00	54,000.00
Oxygen Section	23	360.00	575	9,000.00	207,000.00
Total	623		10,575		3,807,000.00
					22,842,000.00

Elementary & Administration Section

Operation Section	106	350.00	2,650	8,750.00	927,500.00	5,565,000.00
Purer Section	53	350.00	1,325	8,750.00	463,750.00	2,782,500.00
Transport Section	36	350.00	900	8,750.00	315,000.00	1,890,000.00

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Experimentation Section	39	350.00	975	8,750.00	341,250.00	2,047,500.00
Office Section	42	350.00	1,052	8,750.00	367,500.00	2,205,000.00
Total	276		6,900		2,415,000.00	14,490,000.00
Grand total	699		12,475		6,222,000.00	37,332,000.00

Financial Plan From January 1951
To June 1951

<u>Income</u>		<u>Expenditure</u>	
<u>Item</u>	<u>Amount</u>	<u>Item</u>	<u>Amount</u>
Products	1,358,032,500.00	Materials	1,179,761,000.00
		Labor	37,332,000.00
		Administration expenditure	8,442,000.00
		Depreciation fund	6,446,200.00
		Sales expenditures	2,593,800.00
		Total	1,234,575,000.00
		Profit	123,457,500.00
Gross Total	1,358,032,500.00	Gross Total	1,358,032,500.00

Cost Price Chart

<u>Products</u>	<u>Monthly output</u>	<u>Unit cost— price</u>	<u>Monthly cost— price</u>	<u>Total output in six months</u>	<u>Total cost— price in six months</u>
Lead bullion	500 tons	365,000.00	182,500,000.00	3,000 tons	1,095,000,000.00
Gold bullion	45 kg.	1,800,000.00	81,000,000.00	270 kg.	486,000,000.00
Electrolytic lead	480 tons	235,000.00	112,800,000.00	2,880 tons	676,800,000.00
Electrolytic silver	620 kg.	6,500.00	4,030,000.00	3,720 kg.	24,180,000.00
Bleed oxide	70 tons	258,000.00	5,160,000.00	126 tons	30,960,000.00
Ammonious acid	3 tons	40,000.00	120,000.00	18 tons	720,000.00
Bismuth	150 kg.	2,350.00	352,500.00	900 kg.	2,115,000.00
Oxygen	10,000 cubic meters	230.00	2,300,000.00	60,000 cubic meters	13,800,000.00
Total			388,262,500.00		2,329,575,000.00

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Statement of Profit & Loss

<u>Products</u>	<u>Total out-put in six months</u>	<u>Total cost-price</u>	<u>Total selling price</u>	<u>Profit</u>
Gold bullion	270 kg.	486,000,000.00	534,600,000.00	48,600,000.00
Electrolytic lead	2,880 tons	676,800,000.00	744,480,000.00	67,680,000.00
Electrolytic silver	3,720 kg.	24,180,000.00	26,598,000.00	2,418,000.00
Lead oxide	120 tons	30,960,000.00	34,056,000.00	3,096,000.00
Arsenious acid	18 tons	720,000.00	792,000.00	72,000.00
Bismuth	200 kg.	2,115,000.00	2,326,500.00	211,500.00
Oxygen	60,000 cubic meters	13,800,000.00	15,180,000.00	1,380,000.00
Total		1,234,575,000.00	1,358,032,500.00	123,457,500.00

Sales Plan

<u>Products</u>	<u>Average amount to be sold monthly</u>	<u>Selling unit price</u>	<u>Average monthly selling price</u>	<u>Average amount to be sold monthly</u>	<u>Total selling price in six months</u>	<u>Present price com- pared to former price</u>
Gold bullion	45 kg.	1,980,000.00	89,100,000.00	270 kg.	534,600,000.00	10 times higher
Electrolytic lead	480 tons	258,500.00	124,080,000.00	2,880 tons	744,480,000.00	10 times higher
Electrolytic silver	620 kg.	7,150.00	4,433,000.00	3,720 kg.	26,598,000.00	10 times higher
Lead oxide	20 tons	283,800.00	5,676,000.00	120 tons	34,056,000.00	10 times higher
Arsenious acid	3 tons	44,000.00	132,000.00	18 tons	792,000.00	10 times higher
Bismuth	150 kg.	2,585.00	387,750.00	900 kg.	2,326,500.00	15 times higher
Oxygen	10,000 cubic meters	253.00	2,530,000.00	60,000 cubic meters	15,180,000.00	30 times higher
Total		226,338,750.00			1,358,032,500.00	

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